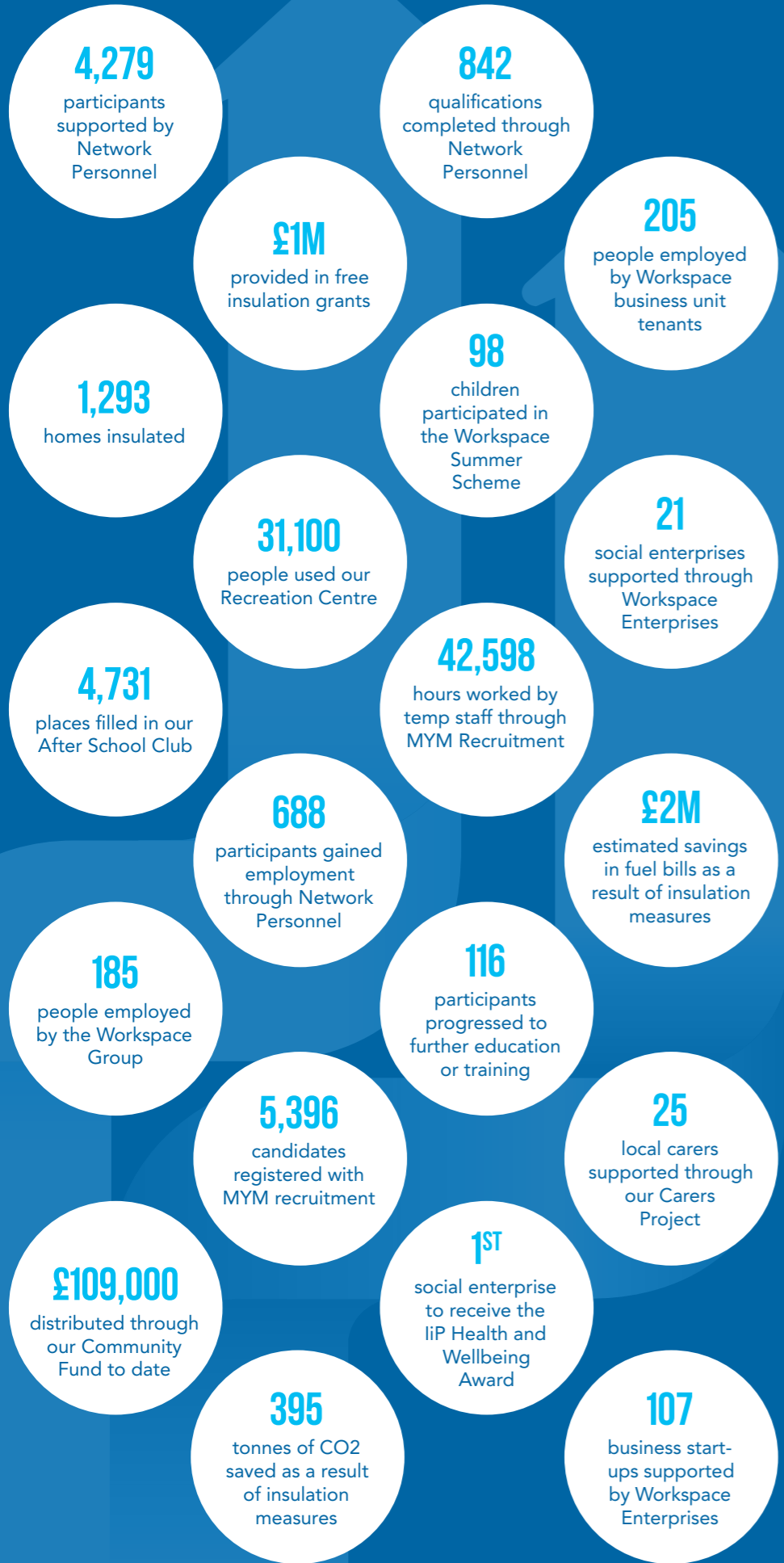


OUR 2018-19 HIGHLIGHTS



COMPANY INFORMATION

BOARD OF DIRECTORS

Chairman: Mr Laurence O’Kane
 Vice Chairperson: Ms Sammantha McCloskey
 Non-Executive Directors: Mr Damian Heron
 Mr Willie McKeown
 Mr Graham Mawhinney
 Mr Patsy McShane
 Cllr Brian McGuigan
 Mr Diarmuid O’Kane
 Ms Caroline Kelly

Chief Executive: Mrs Georgina Grieve

Company Secretary: Mr Diarmuid O’Kane

Registered Office: The Business Centre,
 Tobermore Road,
 Draperstown, BT45 7AG

Registration Number: NI018240

Bankers: Bank of Ireland,
 11 Market Street, Magherafelt, BT45 6EE

Ulster Community Investment Trust,
 Linenhall House, 13 – 19 Linenhall Street,
 Belfast, BT2 8AA

Auditors: ASM,
 Unit 12, The Diamond Centre,
 Magherafelt, BT45 6ED

Solicitors: Tughans,
 Marlborough House, 30 Victoria Street,
 Belfast, BT1 3GS

Tel: 028 7962 8113
 Lo-Call: 0845 362 0747 (UK)
 1890 928 556 (ROI)
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2018-19

ANNUAL REPORT

A year when we helped you, our customers, clients, participants and candidates to

‘MAKE YOUR MOVE’

CHAIRMAN'S STATEMENT



2018-19 was a significant year for the Workspace Group, when, after 18 years of trading as Network Recruitment, we decided to rebrand our recruitment agency as MYM (Make Your Move) Recruitment. Hence the theme for this year's Annual Report – a year of making your move.

In the past year we are proud to have helped you, our customers, clients, participants and candidates to 'Make Your Move' towards employment, training, business development, new premises and improved energy efficiency.

Our achievements are the result of the collaborative work of our staff, our partner organisations and our Board of Directors. We are delighted to share some of the highlights of our year with you and look forward to your continued support for the incoming year.

Throughout 2018-19 we helped you 'Make Your Move' towards...

...CAREER DEVELOPMENT



January 2019 saw us make our move to our new corporate identity, MYM (Make Your Move) Recruitment. Our investment in our new brand demonstrates our commitment to growth, providing the highest calibre of service to our candidates and effective recruitment solutions for our clients.

Throughout 2018-19 our dedicated team of consultants facilitated the placement of a significant number of temporary assignments, helped our candidates develop their careers and assisted our clients in fulfilling their recruitment needs.

112 candidates into employment

...BUSINESS DEVELOPMENT



Through our portfolio of support programmes and rental units, we assisted new and existing entrepreneurs to move towards the development of their business ideas and into new and improved business premises.

To support our tenants and encourage business growth, we invested in a major transformation of our telecommunications network and now offer high speed broadband in both our Draperstown and Magherafelt sites.

52 tenants across our sites

...EMPLOYMENT AND TRAINING



Our team of highly experienced mentors and coaches helped to move a significant number of participants, from across Northern Ireland, Cavan, Monaghan and Carrickmacross into employment, training and skills development opportunities.

We maintained our position as an ApprenticeshipsNI training provider working with local employers to develop the skills of existing employees and new apprentices.

Our holistic approach to employability saw the enhancement of our Network Shed provision across all offices and helped us to improve the overall health and wellbeing of our participants moving them closer to their goals of employment, training or education.

804 participants progressed to further education, training or employment

...WARMER HOMES



By providing grants for the installation of free loft and cavity wall insulation we helped our customers throughout Northern Ireland to move towards warmer homes and lower fuel bills.

By extracting and replacing ineffective cavity wall insulation we supported our customers towards better energy efficiency and improved living conditions.

We assisted our partners in the private market to ensure that new build homes met the high standards of today's insulation industry.

1,172 homes received free insulation

...LOWER ENERGY BILLS



By offering the bespoke design, manufacture and supply of pollution control vessels, waste heat recovery systems and boiler economisers we have helped our industrial and commercial customers move towards the achievement of both their cost and carbon footprint reduction targets.

Our oil and gas-fired economisers have helped customers achieve a 4-6% reduction in fuel costs with typical payback periods of 6-18 months.

118,000 tonnes of CO2 savings per annum from ThermTech products

...COMMUNITY ACTIVITY



The distribution of grants through our Community Fund and the provision of free space/premises enabled a number of local community groups to move towards their goals of supporting their clients and participants, enhancing health and wellbeing and providing well needed services in the Draperstown area.

Our carers programme provided individuals who have caring responsibilities with much welcomed support.

We helped 'Light Up' Draperstown over the festive period and supported a local wind farm to fulfil their commitment to the local community by managing their community grants fund.

285 projects funded to date through the Workspace Community Fund

...QUALITY CHILDCARE



Our wide range of activities, such as arts and craft, cookery, and outdoor games, invaluable 'pick up' service and extensive refurbishment moved our club into the prime position of being the afterschool childcare centre of choice for parents and children in Draperstown.

We continued to operate a reliable, stimulating and safe service for our children and extended our afternoon service to an 'all day' service through the holiday periods to help meet the needs of our parents and help them balance their childcare and work commitments.

42 children attended daily

...HEALTH & WELLBEING



Through the provision of a range of fitness activities to suit all ages and fitness levels we helped our community to make their move towards a more active, healthy lifestyle and improved physical and mental wellbeing.

Our commitment to providing accessible and affordable facilities and activities for the local community, schools and clubs saw the highest number of customers using the recreation centre to date.

600 school children used the centre weekly